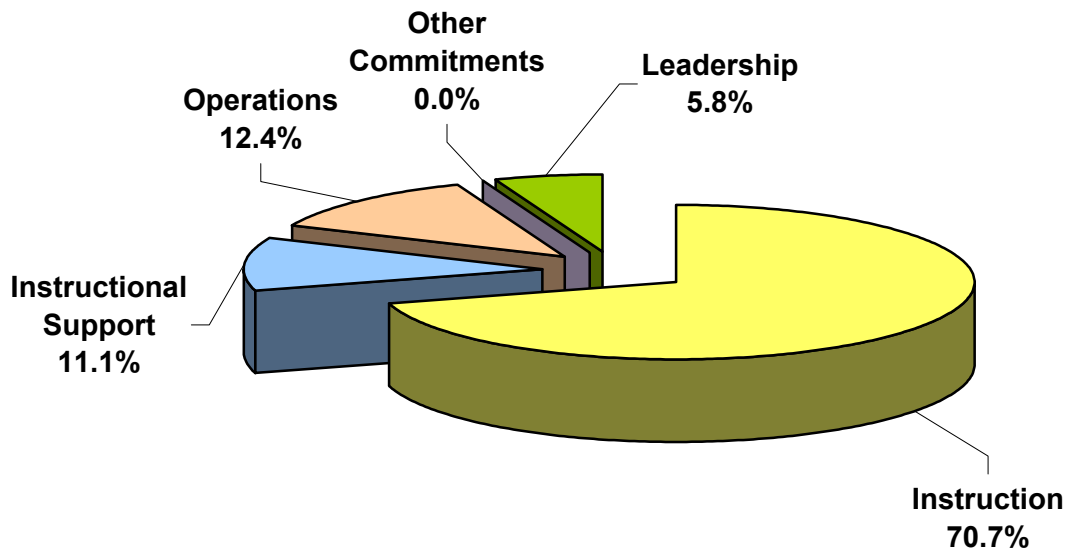
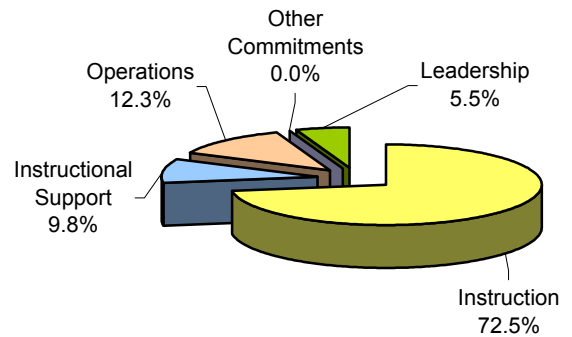


North Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 2,457	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$14,379,181	\$5,852	70.7%
Instructional Support	\$2,264,738	\$922	11.1%
Operations	\$2,528,215	\$1,029	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,176,517	\$479	5.8%
Total Elementary Schools	\$20,348,651	\$8,282	100.0%
Total District & %-Elementary-To-District	\$34,233,822	\$9,750	59.4%